

# FINANCIAL STATEMENT

(IN USD)

Grant number: 1035- 1206  
Period of grant: May 01, 2003 – April 30, 2005  
Grantee: Hanoi Agricultural University  
Amount of grant: \$ 39,000  
Total received by grantee to date: \$ 39,000

Date submitted:  
Period covered by this report:  
From: May 01, 2003  
To : April 30, 2005

Budget Category	Budget	Expenditures previously reported under this grant	Expenditures this period	Total expenditures to date	Balance
1. Emails/Internet/Listerv	3,500	1,851	1,673	3,524	-24
2. Forum Membership Annual Meeting	13,004	8,244	5,173	13,417	-413
3. Training workshops at each site	4,930	0	4,253	4,253	677
4. Fund for small research project 2 research at each site	9,000	4,600	5,619	10,219	-1,219
5. Publications	5,000	0	0	0	5,000
6. Forum Administration	3,566	1,888	1,743	3,631	-65
<b>Total</b>	<b>39,000</b>	<b>16,583</b>	<b>18,461</b>	<b>35,044</b>	<b>3,956<sup>1</sup></b>

Prepared by

Signed

*Nguyen Thi Thanh Huyen*

Approved by

Signed

*Tran Duc Vien*

<sup>1</sup> The amount has transferred back to the Ford Foundation after the project ended